

New Life Fellowship of Churches Cambodia

Fund Raising Proposal

New Life Fellowship Phnom Penh

Reach North Phnom Penh

Charles McCaul

2019

I. SUMMARY	3
II. GOALS/OBJECTIVES.....	5
III. PROCEDURES/SCOPE OF WORK.....	5
IV. TIMETABLE	6
V. BUDGET	6
VI. KEY PERSONNEL.....	7
VII. NEXT STEPS	8
VIII. APPENDIX	8

I. Summary

New Life Fellowship of Churches Cambodia is a growing, passionate movement of churches which has a clear goal to plant at least 500 churches in 5 years. In Phnom Penh we have the largest single congregation in Cambodia. Part of the vision of our Phnom Penh Church is to plant campuses throughout the city in strategic location. Our offices and largest campus is in the south of the city. Our Toul Sanke Campus is in the far north of the city. In the future we expect to plant at least 2 more campuses.

The Toul Sanke Campus is situated in an area of the city populated with business people, apartments a high school and several primary schools. There are also up to as many as 100,000 garment factory workers in the area as well. The campus is currently reaching about 450 people – about 60% youth in the following way:

- Sunday Evening Church Service: 170
in attendance
- Sunday Morning Neighborhood Children's Ministry 125
- Sunday Evening Children's Ministry 30
- Saturday Night Youth Outreach 170
- Monday – Friday English and Computer Classes 200

The 2019 Budget for the campus is **USD\$80,200**.

A summary of our goals for 2019 is as follows:

- Sunday Evening Church Meeting 300
- Sunday Morning Children's Ministry 150
- Sunday Evening Children's Ministry 40
- Saturday Night Youth Outreach 300
- Monday – Friday English and Computer Classes 225

In the following pages you will see a more detailed breakdown and explanation of our Key Ministries that will lead us to reaching the people of the Toul Sanke Area effectively.

We are inviting you to consider sponsoring all or part of this budget for one, two or three years.

New Life Fellowship of Churches Cambodia has been in Cambodia since 1994. During these years we have planted almost 200 locally – led congregations across the provinces of Cambodia who brings the Gospel holistically to thousands of Cambodians.

In Phnom Penh, New Life Fellowship is the largest single local church in Cambodia. We have two campuses – Stung Mean Chey Campus to the South and Toul Sanke Campus to the far north of the city. Our strategy is to plant campuses strategically throughout the city.

Toul Sanke Campus is a full-ministry campus with 170 in their Sunday evening church service consisting of 60% youth. They have full children's ministry, outreach through English, Computer and Khmer Language Classes, Discipleship Classes, a growing Youth Ministry with 150 in attendance every Saturday Night. They have a beautiful leased building in which to house these ministries. Off-campus we have four Next Step Houses – apartments with 12-18 young men and women in each apartment – 2 for women and 2 for men.

There is a great opportunity at the Toul Sanke Campus and they are growing. Not only are there many residential houses, businesses and sports field, but the area has up to 100,000 factory workers consisting of mostly young women and men looking for meaning in life and a good future.

The Toul Sanke Campus church offerings do not yet support the ministry, as the majority of the members are youth with little or no income. The local offering and supplemental offering from the Stung Mean Chey Campus help facilitate the church facilities, staff and ministries but there is still a lack. This Proposal is to make those interested aware of the opportunity to invest in a growing local church.

II. Goals and Objectives

- ❑ Goal 1: 300 people attending Sunday Church Services by 31 December 2019
- ❑ Goal 2: 200 Children attending Sunday Children's Service
- ❑ Goal 3: 250 Youth Attending Saturday Night Youth Outreach Meetings
- ❑ 180 church members going through 4 Levels of Discipleship Classes
- ❑ 250 Students enrolled in English and Computer Classes by 31 December 2019
- ❑ 72 Youth in Next Step Houses by 31 December 2019
- ❑ 140 leaders trained in various roles serving in the above ministries

III. Procedures

New Life Fellowship of Churches, particularly the City Churches, has a very clear strategy and procedure for evangelism, leadership and discipleship:

1. Evangelism through English and Computer Classes has and still is successful. We have also added Khmer Language Classes. Other methods of evangelism include men's and women's meetings and activities, community projects such as Annual Clean-Up Day, and personal evangelism.
2. Our Saturday Night Youth Outreach (YO) is also an evangelistic event. English and Computer students are encouraged to join the Youth Outreach.
3. At the Youth Outreach (YO) youth are encouraged to join the Sunday Church Service where they have an opportunity to be touched by the Word of God and join a cell group and start our Pathway to Growth.
4. New Life has developed 5 Culturally-Sensitive discipleship classes which all new believers are encouraged to join, as well as a weekend "Encounter with God" Retreat.
5. During these Bible classes church members are encouraged to start voluntary service in ministries. This gets them onto the Leadership Track as each of our ministries has their own process for developing leaders.

IV. Timetable

Every October is "Planning Month." At the time we review our current year's goals and create new Annual Goals, Activity Plans and Budgets.

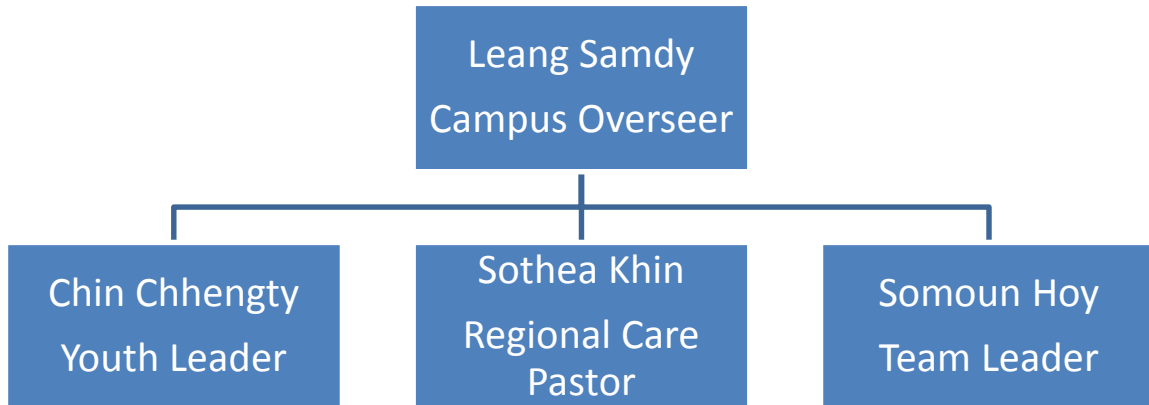
	Description of Work	Start and End Dates
Phase One	Planning	October-November 2018
Phase Two	Activation of 2019 Goals and Strategies	January 2019
Phase Three	Evaluation of Progress	Every other month at Leadership Meetings

V. Budget

Below is a summary of the 2019 Budget. A full budget and 2019 Key Performance Indicators is attached. **(Numbers below are rounded to the nearest whole USD)** **Note: Please add 10% to all donations being made as a contribution towards NLF's Central Support Services (oversight of all transactions & purchases, central banking and overall financial accountability).**

	Description of Work	Anticipated Costs
Children	Sunday Morning and Evening	USD\$3,600
Youth	Saturday Youth Outreach and Events	USD\$6,300
Discipleship	Classes offered 5 times per year	USD\$1,600
Life Skills Classes	English and Computer Classes 5 days/week	USD\$5,000
Next Step Houses	Secure apartments for 18 youth to stay securely, build relationships and grow as a disciple of Jesus Christ – 1 men and 1 women	USD\$13,000
Weekly Church Services	Reaching up to 300 people by 31 December 2019	USD\$3,000
Facilities	Rent, Utilities, Repairs for using 7 days per week	USD\$31,600
Staff	Youth Coordinator, Administrator, Part-Time Cleaners and Security Guards	USD\$12,800
General Campus Ministries	Special Men's, Women's and Community Events	USD\$3,300
	Total	USD\$80,200

VI. Key Personnel



VII. Next Steps

If you are interested in partnering with us to Reach North Phnom Penh, please contact us about your desire to sponsor either:

- Part of the ministry (and which part you'd like to sponsor)
- All of the ministry (our entire year's budget for this project)
- Or contact us with any other inquiries that you might have: ravy@nlfcambodia.org

VIII. Appendix

Jesse McCaul, Senior Pastor

jesse@nlfcambodia.org

Samdy Leang, Executive Pastor

samdy@nlfcambodia.org

New Life Fellowship Toul Sanke Campus Facebook and You Tube
YO Facebook